

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28500000304) Educational Services
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 156,639	\$ 152,121	\$ 138,671	\$ 138,671
Receipts				
Federal Support	0	10,000	0	0
Intra State Receipts	0	100	100	100
Gov Fund Type Transfers - Other A	46,680	65,800	50,000	50,000
Interest	0	100	100	100
Fees, Licenses & Permits	0	100	100	100
Other Sales & Services	0	100	100	100
Unearned Receipts	19,000	20,500	20,000	20,000
Other	0	100	100	100
	<u>65,680</u>	<u>96,800</u>	<u>70,500</u>	<u>70,500</u>
Total Resources	<u>\$ 222,318</u>	<u>\$ 248,921</u>	<u>\$ 209,171</u>	<u>\$ 209,171</u>
FTE	<u>0.39</u>	<u>0.58</u>	<u>0.37</u>	<u>0.37</u>
Disposition of Resources				
Personal Services-Salaries	\$ 48,302	\$ 67,000	\$ 44,664	\$ 44,664
Personal Travel In State	0	3,000	1,000	1,000
Personal Travel Out of State	0	5,000	3,000	3,000
Office Supplies	0	100	100	100
Professional & Scientific Supplies	6,515	12,000	12,000	12,000
Other Supplies	0	200	200	200
Printing & Binding	1,200	1,500	1,500	1,500
Postage	0	50	50	50
Communications	0	700	700	700

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Disposition of Resources (cont.)				
Rentals	0	300	300	300
Professional & Scientific Services	0	3,000	3,000	3,000
Outside Services	0	3,000	3,000	3,000
Intra-State Transfers	8,576	8,000	8,000	8,000
Advertising & Publicity	5,419	5,000	5,000	5,000
Reimbursement to Other Agencies	0	50	50	50
ITS Reimbursements	186	200	200	200
Gov Fund Type Transfers - Other A	0	50	50	50
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	1,000	100	100
Balance Carry Forward (Funds)	152,121	138,671	126,157	126,157
Total Disposition of Resources	<u>\$ 222,318</u>	<u>\$ 248,921</u>	<u>\$ 209,171</u>	<u>\$ 209,171</u>